

2020 Audited Statement of Activities

FOR THE YEAR ENDED DECEMBER 31, 2020

Support and Revenue:

Government Grants.....	\$1,858,757
Contributions and Grants.....	\$ 614,143
Other Revenue.....	\$ 126,043

TOTAL SUPPORT AND REVENUE.....\$2,598,973

Expenses:

Program.....	\$1,918,674
Management and General.....	\$ 573,646
Fundraising.....	\$ 70,525

TOTAL EXPENSES..... \$2,598,973

Change in Net Assets..... \$ 36,128

Net Assets at December 31, 2019.....\$1,421,481

Net Assets at December 31, 2020.....\$1,457,609

Please remember PDE in your giving!



2020 By the Numbers

12



Ground Water Monitoring Wells Installed

1,047



Social Media Posts

22,808



Cordgrass Stems Measured



197

Schuylkill Art Contest Participants

60+



Delaware River Festival Virtual Programs

10



Locations Growing Freshwater Mussels

200 Feet of Living Shoreline Installed



\$21,500

Raised at the Experience the Estuary Virtual Celebration

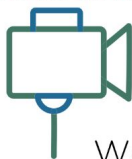
55



Grant Proposals Submitted

17,550

Pounds of Oyster Shell Recycled



19

Episodes of Wonderful Plant Wednesday Produced

405



Entries in the Experience the Estuary Photo Contest



4,000

Pounds of Material Filtered by Shellfish at One Living Shoreline

467



Attended the What Lies Beneath Webinar Series